

*RPC Subsidized Utility Assistance*

**RPC – SUBSIDIZED UTILITY ASSISTANCE– 075-613**

*Provide utility payment assistance in Champaign County to households with a utility arrearage that is a barrier to moving into subsidized housing.*

**FINANCIAL**

Fund 075 Dept 613			2018	2019	2019	2020
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$15,000 \$15,000	\$20,000 \$20,000	\$15,000 \$15,000	\$20,000 \$20,000
<b>REVENUE TOTALS</b>			<b>\$15,000</b>	<b>\$20,000</b>	<b>\$15,000</b>	<b>\$20,000</b>
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$0 \$0	\$4,500 \$4,500	\$1,000 \$1,000	\$1,500 \$1,500
534	38	EMRGNCY SHELTER/UTILITIES SERVICES	\$8,714 \$8,714	\$15,500 \$15,500	\$12,500 \$12,500	\$17,000 \$17,000
<b>EXPENDITURE TOTALS</b>			<b>\$8,714</b>	<b>\$20,000</b>	<b>\$13,500</b>	<b>\$18,500</b>