

RPC – Champaign County Regional Environmental Framework

RPC — Champaign County Regional Environmental Framework - 075-618

Illinois Department of Transportation contract for review of environmental impacts of transportation improvements on ecological, cultural and historical resources.

FINANCIAL

Fund 075 Dept 618			2018 Actual	2019 Original	2019 Projected	2020 Budget
334	56	IL ST METRO PLANNING FUND	\$0	\$0	\$30,000	\$50,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$30,000	\$50,000
		REVENUE TOTALS	\$0	\$0	\$30,000	\$50,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$20,000	\$35,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$5,000	\$5,000
		PERSONNEL	\$0	\$0	\$25,000	\$40,000
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$1,500	\$2,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$500	\$1,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$500	\$1,000
		SERVICES	\$0	\$0	\$2,500	\$4,000
		EXPENDITURE TOTALS	\$0	\$0	\$27,500	\$44,000