

RPC Homeless Prevention Services Odd Years

RPC – HOMELESS PREVENTION SERVICES ODD YEARS – 075-634

State funding for first month or past due rental assistance for income-eligible clients.

FINANCIAL

| Fund 075 Dept 634 | | | 2018 Actual | 2019 Original | 2019 Projected | 2020 Budget |
|-------------------|----|---------------------------------------|-----------------|------------------|-------------------|-----------------|
| 334 | 34 | IDHS-HOMELESS PREVENTION | \$29,944 | \$27,000 | \$29,000 | \$29,000 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$29,944 | \$27,000 | \$29,000 | \$29,000 |
| 385 | 11 | FROM CSBG DEPT | \$0 | \$1,500 | \$3,000 | \$3,000 |
| | | INTERFUND REVENUE | \$0 | \$1,500 | \$3,000 | \$3,000 |
| | | REVENUE TOTALS | \$29,944 | \$28,500 | \$32,000 | \$32,000 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$4,623 | \$2,750 | \$3,500 | \$3,750 |
| 511 | 5 | TEMP. SALARIES & WAGES | \$0 | \$1,500 | \$1,000 | \$1,500 |
| | | PERSONNEL | \$4,623 | \$4,250 | \$4,500 | \$5,250 |
| 534 | 38 | EMRGNCY SHELTER/UTILITIES | \$27,695 | \$23,000 | \$27,000 | \$27,000 |
| | | SERVICES | \$27,695 | \$23,000 | \$27,000 | \$27,000 |
| | | EXPENDITURE TOTALS | \$32,318 | \$27,250 | \$31,500 | \$32,250 |