

RPC Homeless Prevention Services Even Years

RPC – HOMELESS PREVENTION SERVICES EVEN YEARS – 075-640

State funding for first month or past due rental assistance for income-eligible clients.

FINANCIAL

Fund 075 Dept 640			2018 Actual	2019 Original	2019 Projected	2020 Budget
334	34	IDHS-HOMELESS PREVENTION	\$5,298	\$27,000	\$30,000	\$30,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$5,298	\$27,000	\$30,000	\$30,000
385	11	FROM CSBG DEPT	\$1,059	\$1,500	\$3,000	\$3,000
		INTERFUND REVENUE	\$1,059	\$1,500	\$3,000	\$3,000
		REVENUE TOTALS	\$6,357	\$28,500	\$33,000	\$33,000
511	3	REG. FULL-TIME EMPLOYEES	\$3,226	\$2,850	\$3,500	\$3,500
		PERSONNEL	\$3,226	\$2,850	\$3,500	\$3,500
534	38	EMRGNCY SHELTER/UTILITIES	\$23,604	\$24,500	\$29,000	\$29,500
		SERVICES	\$23,604	\$24,500	\$29,000	\$29,500
		EXPENDITURE TOTALS	\$26,830	\$27,350	\$32,500	\$33,000