

RPC Youth Housing Advocacy Odd Years

RPC –YOUTH HOUSING ADVOCACY ODD YEARS – 075-642

State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

		Fund 075 Dept 642	2018 Actual	2019 Original	2019 Projected	2020 Budget
334	69	DCFS-YTH HOUSING ADVOCACY	\$353	\$7,500	\$7,000	\$7,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$353	\$7,500	\$7,000	\$7,500
385	11	FROM CSBG DEPT	\$0	\$1,500	\$500	\$500
		INTERFUND REVENUE	\$0	\$1,500	\$500	\$500
		REVENUE TOTALS	\$353	\$9,000	\$7,500	\$8,000
511	3	REG. FULL-TIME EMPLOYEES	\$591	\$4,000	\$4,000	\$4,500
511	5	TEMP. SALARIES & WAGES	\$74	\$1,250	\$500	\$500
		PERSONNEL	\$665	\$5,250	\$4,500	\$5,000
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$0	\$150
		COMMODITIES	\$0	\$150	\$0	\$150
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$150	\$0	\$150
533	85	PHOTOCOPY SERVICES	\$0	\$100	\$0	\$100
533	95	CONFERENCES & TRAINING	\$0	\$200	\$0	\$200
		SERVICES	\$0	\$450	\$0	\$450
		EXPENDITURE TOTALS	\$665	\$5,850	\$4,500	\$5,600