

RPC Membership Services Odd Years

RPC – MEMBERSHIP SERVICES ODD YEARS – 075-644

Provides technical and planning services to RPC member agencies including 2,235 hours encompassing data maintenance, support for the sustainability practitioner's group, individualized services/analyses requested by each respective member agency, development of a regional water supply framework, research and updating of Champaign County key indicators, response to community data requests, and the provision of educational training/forums.

FINANCIAL

Fund 075 Dept 644			2018 Actual	2019 Original	2019 Projected	2020 Budget
335	60	STATE REIMBURSEMENT	\$129	\$0	\$0	\$0
336	1	CHAMPAIGN CITY	\$54,765	\$0	\$0	\$54,765
336	2	URBANA CITY	\$27,872	\$0	\$0	\$27,872
336	3	VILLAGE OF RANTOUL	\$9,484	\$0	\$0	\$9,484
336	9	CHAMPAIGN COUNTY	\$0	\$20,670	\$20,670	\$0
336	14	VILLAGE OF SAVOY	\$6,508	\$0	\$0	\$6,508
336	16	VILLAGE OF MAHOMET	\$6,376	\$0	\$0	\$6,376
336	18	VILLAGE OF ST JOSEPH	\$3,753	\$0	\$0	\$3,753
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$108,887	\$20,670	\$20,670	\$108,758
		REVENUE TOTALS	\$108,887	\$20,670	\$20,670	\$108,758
511	3	REG. FULL-TIME EMPLOYEES	\$29,600	\$28,000	\$30,000	\$45,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0 \$29,600	\$1,500 \$29,500	\$2,000 \$32,000	\$2,500 \$47,500
522	1	STATIONERY & PRINTING	\$0	\$150	\$0	\$0
522	2	OFFICE SUPPLIES	\$0	\$750	\$0	\$0
522	3	BOOKS,PERIODICALS & MAN.	\$117	\$150	\$45	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$54	\$100	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$171	\$0 \$1,150	\$7,000 \$7,045	\$5,500 \$5,500
533	7	PROFESSIONAL SERVICES	\$0	\$500	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$129	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$797	\$550	\$400	\$600
533	42	EQUIPMENT MAINTENANCE	\$0	\$3,275	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$302	\$300	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$66	\$200	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$227	\$250	\$0	\$0
533	93	DUES AND LICENSES	\$165	\$150	\$0	\$0
533	95	CONFERENCES & TRAINING SERVICES	\$1,569 \$3,255	\$1,000 \$6,225	\$0 \$400	\$0 \$600
		EXPENDITURE TOTALS	\$33,026	\$36,875	\$39,445	\$53,600