

RPC Homeless Management Info System (HMIS) Even Years

RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) EVEN YEARS – 075-650

Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.

FINANCIAL

Fund 075 Dept 650			2018 Actual	2019 Original	2019 Projected	2020 Budget
331	71	HUD-SUPPORTIVE HOUSING FEDERAL, STATE & LOCAL SHARED REVENUE	\$15,211 \$15,211	\$16,080 \$16,080	\$16,080 \$16,080	\$18,000 \$18,000
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$0 \$0	\$2,500 \$2,500	\$2,500 \$2,500	\$2,500 \$2,500
REVENUE TOTALS			\$15,211	\$18,580	\$18,580	\$20,500
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$6,106 \$6,106	\$7,000 \$7,000	\$7,000 \$7,000	\$8,000 \$8,000
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$0	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$1,700	\$1,700	\$1,700
533	95	CONFERENCES & TRAINING SERVICES	\$1,807 \$1,807	\$2,000 \$3,700	\$2,000 \$3,700	\$2,000 \$3,700
EXPENDITURE TOTALS			\$7,913	\$15,700	\$15,700	\$16,700