

RPC – HUMAN SERVICES TRANSPORTATION PLANNING ODD YEARS – 075-651

Identify the transportation needs of elderly, disabled, income-eligible clients; provide strategies for meeting those needs, and prioritize transportation services for funding and implementation in East Central Illinois.

FINANCIAL

| Fund 075 Dept 651 | | | 2018 Actual | 2019 Original | 2019 Projected | 2020 Budget |
|-------------------|----|---------------------------------------|----------------|------------------|-------------------|-----------------|
| 331 | 21 | DOT-FTA-FRMLA GRT NON-URB | \$0 | \$0 | \$0 | \$10,000 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$0 | \$0 | \$0 | \$10,000 |
| | | REVENUE TOTALS | \$0 | \$0 | \$0 | \$10,000 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$0 | \$0 | \$0 | \$6,000 |
| 511 | 5 | TEMP. SALARIES & WAGES | \$0 | \$0 | \$0 | \$1,000 |
| | | PERSONNEL | \$0 | \$0 | \$0 | \$7,000 |
| 522 | 2 | OFFICE SUPPLIES | \$0 | \$0 | \$0 | \$150 |
| 522 | 3 | BOOKS,PERIODICALS & MAN. | \$0 | \$0 | \$0 | \$25 |
| | | COMMODITIES | \$0 | \$0 | \$0 | \$175 |
| 533 | 12 | JOB-REQUIRED TRAVEL EXP | \$0 | \$0 | \$0 | \$50 |
| 533 | 29 | COMPUTER/INF TCH SERVICES | \$0 | \$0 | \$0 | \$171 |
| 533 | 70 | LEGAL NOTICES,ADVERTISING | \$0 | \$0 | \$0 | \$1,000 |
| 533 | 95 | CONFERENCES & TRAINING | \$0 | \$0 | \$0 | \$500 |
| | | SERVICES | \$0 | \$0 | \$0 | \$1,721 |
| | | EXPENDITURE TOTALS | \$0 | \$0 | \$0 | \$8,896 |