

RPC Homeless Management Info System (HMIS) Odd Years

RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) ODD YEARS – 075-664

Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.

FINANCIAL

		Fund 075 Dept 664	2018 Actual	2019 Original	2019 Projected	2020 Budget
331	71	HUD-SUPPORTIVE HOUSING	\$16,671	\$17,000	\$17,000	\$17,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$16,671	\$17,000	\$17,000	\$17,000
341	40	TECHNICAL SERVICE CONT.	\$4,880	\$2,500	\$2,500	\$2,500
		FEES AND FINES	\$4,880	\$2,500	\$2,500	\$2,500
		REVENUE TOTALS	\$21,551	\$19,500	\$19,500	\$19,500
511	3	REG. FULL-TIME EMPLOYEES	\$2,480	\$7,500	\$7,500	\$7,500
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$250	\$250
		PERSONNEL	\$2,480	\$7,500	\$7,750	\$7,750
522	44	EQUIPMENT LESS THAN \$5000	\$8,601	\$5,000	\$5,000	\$5,000
		COMMODITIES	\$8,601	\$5,000	\$5,000	\$5,000
533	29	COMPUTER/INF TCH SERVICES	\$3,618	\$3,500	\$3,500	\$3,500
533	95	CONFERENCES & TRAINING	\$0	\$2,500	\$2,500	\$2,500
		SERVICES	\$3,618	\$6,000	\$6,000	\$6,000
		EXPENDITURE TOTALS	\$14,699	\$18,500	\$18,750	\$18,750