

RPC Youth Housing Advocacy Even Years

RPC – YOUTH HOUSING ADVOCACY EVEN YEARS – 075-668

State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

| Fund 075 Dept 668 | | | 2018 | 2019 | 2019 | 2020 |
|---------------------------|----|---------------------------------------|----------------|----------------|-----------------|-----------------|
| | | | Actual | Original | Projected | Budget |
| 334 | 69 | DCFS-YTH HOUSING ADVOCACY | \$3,302 | \$7,500 | \$7,000 | \$7,500 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$3,302 | \$7,500 | \$7,000 | \$7,500 |
| 385 | 11 | FROM CSBG DEPT | \$0 | \$1,500 | \$3,000 | \$3,000 |
| | | INTERFUND REVENUE | \$0 | \$1,500 | \$3,000 | \$3,000 |
| REVENUE TOTALS | | | \$3,302 | \$9,000 | \$10,000 | \$10,500 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$1,287 | \$5,000 | \$6,519 | \$6,000 |
| 511 | 5 | TEMP. SALARIES & WAGES | \$152 | \$750 | \$1,041 | \$700 |
| | | PERSONNEL | \$1,439 | \$5,750 | \$7,560 | \$6,700 |
| 522 | 6 | POSTAGE, UPS, FED EXPRESS | \$0 | \$150 | \$0 | \$150 |
| 522 | 15 | GASOLINE & OIL | \$0 | \$100 | \$0 | \$100 |
| | | COMMODITIES | \$0 | \$250 | \$0 | \$250 |
| 533 | 12 | JOB-REQUIRED TRAVEL EXP | \$0 | \$150 | \$0 | \$150 |
| 533 | 85 | PHOTOCOPY SERVICES | \$0 | \$150 | \$0 | \$200 |
| 533 | 95 | CONFERENCES & TRAINING | \$0 | \$200 | \$0 | \$0 |
| | | SERVICES | \$0 | \$500 | \$0 | \$350 |
| EXPENDITURE TOTALS | | | \$1,439 | \$6,500 | \$7,560 | \$7,300 |