

RPC Home Energy Assistance – Supplement Odd Years

RPC – HOME ENERGY ASSISTANCE – SUPPLEMENT ODD YEARS – 075-699

State supplemental funding to provide utility assistance to income-eligible clients.

FINANCIAL

		Fund 075 Dept 699	2018 Actual	2019 Original	2019 Projected	2020 Budget
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$363,932	\$760,000	\$789,000	\$779,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$363,932	\$760,000	\$789,000	\$779,000
		REVENUE TOTALS	\$363,932	\$760,000	\$789,000	\$779,000
511	3	REG. FULL-TIME EMPLOYEES	\$42,491	\$131,500	\$65,000	\$65,000
511	4	REG. PART-TIME EMPLOYEES	\$0	\$500	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$3,722	\$2,000	\$1,500	\$1,500
		PERSONNEL	\$46,213	\$134,000	\$66,500	\$66,500
522	1	STATIONERY & PRINTING	\$0	\$300	\$300	\$300
522	2	OFFICE SUPPLIES	\$0	\$2,538	\$3,000	\$3,000
522	4	COPIER SUPPLIES	\$29	\$0	\$0	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$4	\$150	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,200	\$2,500	\$2,500
		COMMODITIES	\$33	\$4,338	\$6,100	\$6,100
533	29	COMPUTER/INF TCH SERVICES	\$369	\$1,000	\$2,000	\$2,000
533	33	TELEPHONE SERVICE	\$116	\$0	\$0	\$0
533	52	OTHER SERVICE BY CONTRACT	\$135	\$200	\$200	\$200
533	85	PHOTOCOPY SERVICES	\$111	\$1,000	\$1,000	\$1,000
533	93	DUES AND LICENSES	\$35	\$0	\$0	\$0
534	31	ENERGY ASSISTANCE	\$271,164	\$600,000	\$705,000	\$701,568
534	44	STIPEND	\$300	\$0	\$0	\$0
		SERVICES	\$272,230	\$602,200	\$708,200	\$704,768
		EXPENDITURE TOTALS	\$318,476	\$740,538	\$780,800	\$777,368