

*RPC Weatherization – Supplemental Even Years*

**RPC – WEATHERIZATION – SUPPLEMENTAL EVEN YEARS – 075-703**

*State supplemental funding to support housing weatherization for income-eligible clients.*

**FINANCIAL**

Fund 075 Dept 703			2018 Actual	2019 Original	2019 Projected	2020 Budget
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$0	\$124,500	\$87,000	\$115,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$124,500	\$87,000	\$115,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$124,500</b>	<b>\$87,000</b>	<b>\$115,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$18,000	\$20,000	\$30,000
		PERSONNEL	\$0	\$18,000	\$20,000	\$30,000
522	1	STATIONERY & PRINTING	\$0	\$1,000	\$1,000	\$1,000
522	2	OFFICE SUPPLIES	\$0	\$3,000	\$1,500	\$1,500
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$1,000	\$1,000	\$1,000
522	16	TOOLS	\$0	\$2,000	\$1,000	\$1,000
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$4,000	\$2,000	\$2,000
522	93	OPERATIONAL SUPPLIES	\$0	\$2,000	\$1,000	\$1,000
		COMMODITIES	\$0	\$13,000	\$7,500	\$7,500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$2,000	\$1,000	\$1,000
533	55	WEATHERIZATION HLTH/SAFTY	\$2,223	\$17,000	\$15,000	\$20,000
533	85	PHOTOCOPY SERVICES	\$0	\$2,000	\$1,000	\$2,000
534	30	WEATHERIZATION LABOR	\$0	\$21,213	\$25,000	\$30,000
534	94	WEATHERIZATION MATERIALS	\$0	\$35,000	\$20,000	\$35,000
		SERVICES	\$2,223	\$77,213	\$62,000	\$88,000
		<b>EXPENDITURE TOTALS</b>	<b>\$2,223</b>	<b>\$108,213</b>	<b>\$89,500</b>	<b>\$125,500</b>