

RPC IDOT Planning

RPC – IDOT PLANNING – 075-715 ODD YEARS

State funding to support transportation planning activities in the metropolitan planning area.

FINANCIAL

		Fund 075 Dept 715	2018 Actual	2019 Original	2019 Projected	2020 Budget
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$10,000	\$0	\$10,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$10,000	\$0	\$10,000
		REVENUE TOTALS	\$0	\$10,000	\$0	\$10,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$4,000	\$0	\$6,500
511	5	TEMP. SALARIES & WAGES	\$0	\$1,500	\$0	\$1,500
		PERSONNEL	\$0	\$5,500	\$0	\$8,000
522	1	STATIONERY & PRINTING	\$0	\$200	\$0	\$200
522	2	OFFICE SUPPLIES	\$0	\$200	\$0	\$200
522	15	GASOLINE & OIL	\$0	\$100	\$0	\$100
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$0	\$500
		COMMODITIES	\$0	\$1,000	\$0	\$1,000
533	7	PROFESSIONAL SERVICES	\$0	\$500	\$0	\$500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$500	\$0	\$500
		SERVICES	\$0	\$1,000	\$0	\$1,000
		EXPENDITURE TOTALS	\$0	\$7,500	\$0	\$10,000