

*RPC Shelter Plus Care 3 Even Years*

***RPC – SHELTER PLUS CARE 3 EVEN YEARS – 075-716***

***Direct federal funding to support rent vouchers and associated administration.***

***FINANCIAL***

		<b>Fund 075   Dept 716</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
331	14	HUD-SHELTER PLUS CARE	\$8,426	\$45,000	\$20,000	\$42,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$8,426	\$45,000	\$20,000	\$42,000
		<b>REVENUE TOTALS</b>	<b>\$8,426</b>	<b>\$45,000</b>	<b>\$20,000</b>	<b>\$42,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$4,000	\$3,000	\$3,500
		PERSONNEL	\$0	\$4,000	\$3,000	\$3,500
534	38	EMRGNCY SHELTER/UTILITIES	\$8,426	\$38,000	\$15,000	\$35,000
		SERVICES	\$8,426	\$38,000	\$15,000	\$35,000
		<b>EXPENDITURE TOTALS</b>	<b>\$8,426</b>	<b>\$42,000</b>	<b>\$18,000</b>	<b>\$38,500</b>