

*RPC Shelter Plus Care 3 Odd Years*

***RPC – SHELTER PLUS CARE 3 ODD YEARS– 075-717***

***Direct federal funding to support rent vouchers and associated administration.***

***FINANCIAL***

		<b>Fund 075   Dept 717</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
331	14	HUD-SHELTER PLUS CARE	\$0	\$0	\$38,000	\$45,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$38,000	\$45,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$45,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$3,500	\$3,500
		PERSONNEL	\$0	\$0	\$3,500	\$3,500
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$0	\$32,000	\$38,000
		SERVICES	\$0	\$0	\$32,000	\$38,000
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,500</b>	<b>\$41,500</b>