

RPC IDOT Planning – Even Years

RPC – IDOT PLANNING – EVEN YEARS – 075-722

State funding to support transportation planning activities in the metropolitan planning area.

FINANCIAL

Fund 075 Dept 722			2018	2019	2019	2020
			Actual	Original	Projected	Budget
334	52	IDOT-ST PLANNING & RESRCH	\$105,479	\$9,750	\$46,600	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$105,479	\$9,750	\$46,600	\$0
REVENUE TOTALS			\$105,479	\$9,750	\$46,600	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$36,854	\$4,500	\$20,000	\$0
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$13,069 \$49,923	\$1,000 \$5,500	\$7,500 \$27,500	\$0 \$0
522	1	STATIONERY & PRINTING	\$0	\$200	\$0	\$0
522	2	OFFICE SUPPLIES	\$121	\$250	\$0	\$0
522	4	COPIER SUPPLIES	\$73	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$2	\$100	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$305 \$501	\$500 \$1,050	\$1,600 \$1,600	\$0 \$0
533	7	PROFESSIONAL SERVICES	\$10,000	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$982	\$500	\$150	\$0
533	42	EQUIPMENT MAINTENANCE	\$3,000	\$0	\$0	\$0
533	85	PHOTOCOPY SERVICES SERVICES	\$3 \$13,985	\$0 \$750	\$0 \$150	\$0 \$0
EXPENDITURE TOTALS			\$64,409	\$7,300	\$29,250	\$0