

RPC Champaign County Planning

RPC - CHAMPAIGN COUNTY PLANNING – 075-727

Project completed.

FINANCIAL

		Fund 075 Dept 727	2018 Actual	2019 Original	2019 Projected	2020 Budget
341	40	TECHNICAL SERVICE CONT.	\$85,605	\$0	\$0	\$0
		FEES AND FINES	\$85,605	\$0	\$0	\$0
		REVENUE TOTALS	\$85,605	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$39,957	\$0	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$4,027	\$0	\$0	\$0
		PERSONNEL	\$43,984	\$0	\$0	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$463	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$55	\$0	\$0	\$0
		COMMODITIES	\$518	\$0	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$264	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$848	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$452	\$0	\$0	\$0
		SERVICES	\$1,564	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$46,066	\$0	\$0	\$0