

RPC CUUATS Local Contributions

RPC – CUUATS LOCAL CONTRIBUTIONS – 075-730

Local matching funds provided by Champaign-Urbana Urbanized Area Transportation System (CUUATS) member agencies. These funds are utilized to match Federal Highway Administration and Federal Transit Administration funding in support of local transportation planning efforts.

FINANCIAL

| | | Fund 075 Dept 730 | 2018 Actual | 2019 Original | 2019 Projected | 2020 Budget |
|-----|----|---------------------------------------|------------------------|--------------------------|---------------------------|------------------------|
| 336 | 1 | CHAMPAIGN CITY | \$31,948 | \$31,948 | \$31,948 | \$31,948 |
| 336 | 2 | URBANA CITY | \$31,948 | \$31,948 | \$31,948 | \$31,948 |
| 336 | 6 | UNIVERSITY OF ILLINOIS | \$16,567 | \$16,567 | \$16,567 | \$16,567 |
| 336 | 9 | CHAMPAIGN COUNTY | \$31,948 | \$31,948 | \$31,948 | \$31,948 |
| 336 | 14 | VILLAGE OF SAVOY | \$5,637 | \$5,637 | \$5,637 | \$5,637 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$118,048 | \$118,048 | \$118,048 | \$118,048 |
| | | REVENUE TOTALS | \$118,048 | \$118,048 | \$118,048 | \$118,048 |
| 522 | 2 | OFFICE SUPPLIES | \$35 | \$150 | \$0 | \$0 |
| | | COMMODITIES | \$35 | \$150 | \$0 | \$0 |
| 533 | 3 | ATTORNEY/LEGAL SERVICES | \$2,568 | \$2,500 | \$3,000 | \$3,000 |
| 533 | 7 | PROFESSIONAL SERVICES | \$50 | \$0 | \$15,000 | \$15,000 |
| 533 | 29 | COMPUTER/INF TCH SERVICES | \$3,964 | \$5,500 | \$0 | \$0 |
| 533 | 42 | EQUIPMENT MAINTENANCE | \$123 | \$500 | \$500 | \$500 |
| 533 | 84 | BUSINESS MEALS/EXPENSES | \$821 | \$1,000 | \$500 | \$500 |
| 533 | 89 | PUBLIC RELATIONS | \$627 | \$0 | \$0 | \$0 |
| 533 | 93 | DUES AND LICENSES | \$2,460 | \$500 | \$500 | \$500 |
| 533 | 95 | CONFERENCES & TRAINING SERVICES | \$170 | \$500 | \$0 | \$0 |
| | | | \$10,783 | \$10,500 | \$19,500 | \$19,500 |
| 573 | 30 | TRANSPORTATION GRNT MATCH | \$79,196 | \$95,542 | \$96,373 | \$96,373 |
| | | INTERFUND EXPENDITURE | \$79,196 | \$95,542 | \$96,373 | \$96,373 |
| | | EXPENDITURE TOTALS | \$90,014 | \$106,192 | \$115,873 | \$115,873 |