

RPC Membership Services Even Years

RPC – MEMBERSHIP SERVICES EVEN YEARS – 075-731

Provides technical and planning services to RPC member agencies including 2,235 hours focused on data development and maintenance, support of sustainability practices, individualized specialized analyses and reports, and research and updating of Champaign County key indicators.

FINANCIAL

Fund 075 Dept 731			2018 Actual	2019 Original	2019 Projected	2020 Budget
336	1	CHAMPAIGN CITY	\$0	\$27,383	\$27,383	\$27,383
336	2	URBANA CITY	\$0	\$13,936	\$27,872	\$0
336	3	VILLAGE OF RANTOUL	\$0	\$4,742	\$9,484	\$0
336	9	CHAMPAIGN COUNTY	\$20,670	\$0	\$0	\$20,670
336	14	VILLAGE OF SAVOY	\$0	\$6,508	\$6,508	\$0
336	16	VILLAGE OF MAHOMET	\$0	\$6,376	\$6,376	\$0
336	18	VILLAGE OF ST JOSEPH	\$0	\$3,753	\$3,753	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$20,670	\$62,698	\$81,376	\$48,053
		REVENUE TOTALS	\$20,670	\$62,698	\$81,376	\$48,053
511	3	REG. FULL-TIME EMPLOYEES	\$33,223	\$50,000	\$55,000	\$45,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$115 \$33,338	\$250 \$50,250	\$1,000 \$56,000	\$1,000 \$46,000
522	1	STATIONERY & PRINTING	\$194	\$0	\$0	\$0
522	2	OFFICE SUPPLIES	\$2,516	\$3,000	\$250	\$250
522	3	BOOKS,PERIODICALS & MAN.	\$83	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$0	\$0
522	15	GASOLINE & OIL	\$69	\$150	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$2,862	\$500 \$3,950	\$1,500 \$1,900	\$5,000 \$5,400
533	7	PROFESSIONAL SERVICES	\$500	\$500	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$150	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$554	\$750	\$500	\$500
533	42	EQUIPMENT MAINTENANCE	\$2,780	\$1,750	\$1,500	\$1,500
533	84	BUSINESS MEALS/EXPENSES	\$900	\$1,250	\$500	\$500
533	85	PHOTOCOPY SERVICES	\$0	\$350	\$350	\$350
533	95	CONFERENCES & TRAINING SERVICES	\$686 \$5,420	\$750 \$5,500	\$750 \$3,600	\$750 \$3,600
		EXPENDITURE TOTALS	\$41,620	\$59,700	\$61,500	\$55,000