

RPC C-CARTS Rural MTD - Even State Years

**RPC – C-CARTS RURAL MTD - EVEN STATE YEARS – 075-739**

*Federal and State funding to support management and operation of Champaign County’s rural transit system through its operator, the Champaign-Urbana Mass Transit District.*

**FINANCIAL**

Fund 075 Dept 739			2018 Actual	2019 Original	2019 Projected	2020 Budget
331	21	DOT-FTA-FRMLA GRT NON-URB	\$153,871	\$90,000	\$90,000	\$85,000
335	54	IDOT-PUBLIC TRANSIT	\$380,999	\$390,000	\$390,000	\$360,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$534,870	\$480,000	\$480,000	\$445,000
<b>REVENUE TOTALS</b>			<b>\$534,870</b>	<b>\$480,000</b>	<b>\$480,000</b>	<b>\$445,000</b>
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$3,354 \$3,354	\$8,000 \$8,000	\$8,000 \$8,000	\$8,000 \$8,000
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$100	\$100
522	15	GASOLINE & OIL COMMODITIES	\$18 \$18	\$100 \$200	\$200 \$300	\$200 \$300
533	70	LEGAL NOTICES,ADVERTISING	\$315	\$1,000	\$0	\$1,000
533	92	CONTRIBUTIONS & GRANTS	\$522,941	\$420,000	\$445,000	\$430,000
533	95	CONFERENCES & TRAINING SERVICES	\$50 \$523,306	\$150 \$421,150	\$150 \$445,150	\$150 \$431,150
<b>EXPENDITURE TOTALS</b>			<b>\$526,678</b>	<b>\$429,350</b>	<b>\$453,450</b>	<b>\$439,450</b>