

RPC C-CARTS Rural MTD - Odd State Years

RPC – C-CARTS RURAL MTD - ODD STATE YEARS – 075-740

Federal and State funding to support management and operation of Champaign County’s rural transit system through its operator, the Champaign-Urbana Mass Transit District.

FINANCIAL

Fund 075 Dept 740			2018	2019	2019	2020
			Actual	Original	Projected	Budget
331	21	DOT-FTA-FRMLA GRT NON-URB	\$80,850	\$90,000	\$73,021	\$90,000
335	54	IDOT-PUBLIC TRANSIT	\$71,130	\$390,000	\$399,735	\$390,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$151,980	\$480,000	\$472,756	\$480,000
REVENUE TOTALS			\$151,980	\$480,000	\$472,756	\$480,000
511	3	REG. FULL-TIME EMPLOYEES	\$2,870	\$8,000	\$8,000	\$8,000
		PERSONNEL	\$2,870	\$8,000	\$8,000	\$8,000
522	1	STATIONERY & PRINTING	\$0	\$0	\$450	\$400
522	2	OFFICE SUPPLIES	\$0	\$100	\$0	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$0	\$50
522	15	GASOLINE & OIL	\$4	\$0	\$0	\$0
		COMMODITIES	\$4	\$200	\$450	\$550
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$100	\$50	\$100
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$750	\$500
533	70	LEGAL NOTICES,ADVERTISING	\$43	\$1,000	\$1,000	\$1,000
533	92	CONTRIBUTIONS & GRANTS	\$148,821	\$420,000	\$445,000	\$420,000
533	95	CONFERENCES & TRAINING	\$0	\$0	\$79	\$0
		SERVICES	\$148,864	\$421,100	\$446,879	\$421,600
EXPENDITURE TOTALS			\$151,738	\$429,300	\$455,329	\$430,150