

RPC Police Training Project Odd Years

RPC – POLICE TRAINING PROJECT ODD YEARS – 075-744

State funding to provide high quality in-service training and career development opportunities for local law enforcement, corrections, and criminal justice professionals.

FINANCIAL

Fund 075 Dept 744			2018	2019	2019	2020
			Actual	Original	Projected	Budget
334	21	ILETSB-POLICE TRAINING	\$159,068	\$156,425	\$159,068	\$165,000
335	60	STATE REIMBURSEMENT	\$19,373	\$30,000	\$32,307	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$178,441	\$186,425	\$191,375	\$200,000
341	22	TRAINING FEES	\$4,145	\$3,500	\$5,000	\$5,000
		FEES AND FINES	\$4,145	\$3,500	\$5,000	\$5,000
385	15	FROM POLICE TRAINING RESV	\$31,814	\$35,000	\$44,329	\$45,000
		INTERFUND REVENUE	\$31,814	\$35,000	\$44,329	\$45,000
REVENUE TOTALS			\$214,400	\$224,925	\$240,704	\$250,000
511	3	REG. FULL-TIME EMPLOYEES	\$54,127	\$65,000	\$65,000	\$65,000
511	5	TEMP. SALARIES & WAGES	\$300	\$1,000	\$380	\$1,000
		PERSONNEL	\$54,427	\$66,000	\$65,380	\$66,000
522	1	STATIONERY & PRINTING	\$0	\$250	\$0	\$250
522	2	OFFICE SUPPLIES	\$92	\$2,000	\$1,500	\$2,000
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$100	\$0	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$73	\$200	\$50	\$50
522	15	GASOLINE & OIL	\$8	\$200	\$34	\$100
522	29	RPC STUDENT HANDOUT MATLS	\$979	\$5,000	\$4,000	\$5,000
522	44	EQUIPMENT LESS THAN \$5000	\$1,195	\$500	\$0	\$500
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$250	\$0	\$250
		COMMODITIES	\$2,347	\$8,500	\$5,584	\$8,150
533	12	JOB-REQUIRED TRAVEL EXP	\$43	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$562	\$1,000	\$570	\$1,000
533	42	EQUIPMENT MAINTENANCE	\$229	\$500	\$0	\$500
533	84	BUSINESS MEALS/EXPENSES	\$0	\$0	\$34	\$0
533	93	DUES AND LICENSES	\$45	\$200	\$0	\$100
533	95	CONFERENCES & TRAINING	\$0	\$500	\$397	\$500
534	44	STIPEND	\$480	\$560	\$480	\$560
534	48	RPC POL TRN STAFF MILEAGE	\$725	\$1,500	\$1,200	\$1,500
534	49	RPC POL TRN STAFF TRAVEL	\$698	\$2,500	\$1,500	\$2,000
534	50	RPC POL TRN STAFF PERDIEM	\$304	\$600	\$500	\$600
534	51	RPC POL TRN INSTRCTR TRAV	\$2,681	\$9,000	\$10,000	\$11,000
534	52	RPC POL TRN INSTRCTR CONT	\$58,547	\$103,000	\$135,000	\$140,000
534	53	RPC POL TRN INSTRCTR DEV	\$666	\$2,500	\$1,332	\$2,500

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534	54	RPC POL TRN CATERING	\$637	\$2,500	\$2,600	\$2,700
534	55	RPC POL TRN FACILITY RENT	\$2,950	\$5,000	\$5,400	\$5,500
534	56	RPC POL TRN RENTAL AIDS	\$0	\$500	\$0	\$250
534	57	RPC POL TRN REPRODUCTION SERVICES	\$271 \$68,838	\$750 \$130,610	\$260 \$159,273	\$500 \$169,210
		EXPENDITURE TOTALS	\$125,612	\$205,110	\$230,237	\$243,360