

*RPC Police Training Project Even Years*

**RPC – POLICE TRAINING PROJECT EVEN YEARS – 075-749**

*State funding to provide in-service training and career development opportunities for local law enforcement, corrections, and criminal justice professionals.*

**FINANCIAL**

		<b>Fund 075 Dept 749</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
334	21	ILETSB-POLICE TRAINING	\$156,850	\$156,850	\$160,000	\$160,000
335	60	STATE REIMBURSEMENT	\$23,987	\$30,000	\$35,000	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$180,837	\$186,850	\$195,000	\$195,000
341	22	TRAINING FEES	\$2,400	\$3,500	\$5,000	\$5,000
		FEES AND FINES	\$2,400	\$3,500	\$5,000	\$5,000
385	15	FROM POLICE TRAINING RESV	\$31,285	\$35,000	\$45,000	\$45,000
		INTERFUND REVENUE	\$31,285	\$35,000	\$45,000	\$45,000
		<b>REVENUE TOTALS</b>	<b>\$214,522</b>	<b>\$225,350</b>	<b>\$245,000</b>	<b>\$245,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$59,727	\$65,000	\$65,000	\$65,000
511	5	TEMP. SALARIES & WAGES	\$260	\$1,000	\$1,000	\$1,000
		PERSONNEL	\$59,987	\$66,000	\$66,000	\$66,000
522	1	STATIONERY & PRINTING	\$0	\$200	\$200	\$250
522	2	OFFICE SUPPLIES	\$2,760	\$2,000	\$2,000	\$2,000
522	6	POSTAGE, UPS, FED EXPRESS	\$18	\$200	\$50	\$50
522	15	GASOLINE & OIL	\$83	\$150	\$100	\$100
522	29	RPC STUDENT HANDOUT MATLS	\$5,983	\$7,000	\$5,000	\$6,000
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$500	\$500
		COMMODITIES	\$8,844	\$10,050	\$7,850	\$8,900
533	29	COMPUTER/INF TCH SERVICES	\$554	\$1,000	\$1,000	\$1,000
533	42	EQUIPMENT MAINTENANCE	\$60	\$500	\$0	\$0
533	95	CONFERENCES & TRAINING	\$459	\$500	\$500	\$500
534	44	STIPEND	\$480	\$560	\$560	\$560
534	48	RPC POL TRN STAFF MILEAGE	\$993	\$1,500	\$1,500	\$1,500
534	49	RPC POL TRN STAFF TRAVEL	\$1,233	\$1,500	\$2,000	\$2,000
534	50	RPC POL TRN STAFF PERDIEM	\$446	\$600	\$600	\$600
534	51	RPC POL TRN INSTRCTR TRAV	\$5,405	\$8,500	\$10,000	\$11,000
534	52	RPC POL TRN INSTRCTR CONT	\$93,416	\$102,000	\$130,000	\$140,000
534	53	RPC POL TRN INSTRUCTR DEV	\$1,931	\$2,500	\$1,500	\$2,500
534	54	RPC POL TRN CATERING	\$1,762	\$2,500	\$2,600	\$2,700
534	55	RPC POL TRN FACILITY RENT	\$4,750	\$5,000	\$5,000	\$5,500
534	56	RPC POL TRN RENTAL AIDS	\$0	\$500	\$250	\$500
534	57	RPC POL TRN REPRODUCTION	\$718	\$500	\$260	\$500
		SERVICES	\$112,207	\$127,660	\$155,770	\$168,860

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<b>EXPENDITURE TOTALS</b>	<b>\$181,038</b>	<b>\$203,710</b>	<b>\$229,620</b>	<b>\$243,760</b>
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