

*RPC CSBG RLF Administration*

***RPC – CSBG RLF ADMINISTRATION – 075-759***

***Administration of the Community Services Revolving Loan Fund with a strategic focus on creating/retaining jobs for low-income Champaign/Urbana residents.***

***FINANCIAL***

		<b>Fund 075    Dept 759</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
381	75	REIMB FRM RPC LOAN FND475	\$4,825	\$5,000	\$6,000	\$6,000
		INTERFUND REVENUE	\$4,825	\$5,000	\$6,000	\$6,000
		<b>REVENUE TOTALS</b>	<b>\$4,825</b>	<b>\$5,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,498	\$3,500	\$3,500	\$3,500
		PERSONNEL	\$2,498	\$3,500	\$3,500	\$3,500
522	3	BOOKS,PERIODICALS & MAN.	\$27	\$100	\$80	\$80
522	6	POSTAGE, UPS, FED EXPRESS	\$2	\$0	\$0	\$0
		COMMODITIES	\$29	\$100	\$80	\$80
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$250	\$250
533	93	DUES AND LICENSES	\$0	\$0	\$30	\$30
		SERVICES	\$0	\$0	\$280	\$280
		<b>EXPENDITURE TOTALS</b>	<b>\$2,527</b>	<b>\$3,600</b>	<b>\$3,860</b>	<b>\$3,860</b>