

RPC Transportation Local Contract Services

RPC – TRANSPORTATION LOCAL CONTRACT SERVICES – 075-761

Provides technical and transportation planning services to local agencies throughout East Central Illinois.

FINANCIAL

		Fund 075 Dept 761	2018 Actual	2019 Original	2019 Projected	2020 Budget
341	40	TECHNICAL SERVICE CONT.	\$38,997	\$50,000	\$43,000	\$65,000
		FEES AND FINES	\$38,997	\$50,000	\$43,000	\$65,000
369	90	OTHER MISC. REVENUE	\$0	\$0	\$1,500	\$1,500
		MISCELLANEOUS	\$0	\$0	\$1,500	\$1,500
		REVENUE TOTALS	\$38,997	\$50,000	\$44,500	\$66,500
511	3	REG. FULL-TIME EMPLOYEES	\$12,443	\$20,000	\$1,000	\$1,000
511	5	TEMP. SALARIES & WAGES	\$1,860	\$1,000	\$500	\$500
		PERSONNEL	\$14,303	\$21,000	\$1,500	\$1,500
522	1	STATIONERY & PRINTING	\$0	\$200	\$0	\$0
522	2	OFFICE SUPPLIES	\$0	\$200	\$0	\$0
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$0	\$38	\$50
522	6	POSTAGE, UPS, FED EXPRESS	\$731	\$150	\$0	\$150
522	15	GASOLINE & OIL	\$3	\$200	\$0	\$200
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,000	\$0	\$500
		COMMODITIES	\$734	\$1,750	\$38	\$900
533	12	JOB-REQUIRED TRAVEL EXP	\$47	\$150	\$0	\$150
533	70	LEGAL NOTICES,ADVERTISING	\$468	\$1,000	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$17	\$150	\$0	\$150
533	93	DUES AND LICENSES	\$0	\$150	\$0	\$0
533	95	CONFERENCES & TRAINING	\$790	\$1,000	\$1,000	\$1,000
		SERVICES	\$1,322	\$2,450	\$1,000	\$1,300
573	30	TRANSPORTATION GRNT MATCH	\$22,873	\$8,000	\$40,000	\$57,000
		INTERFUND EXPENDITURE	\$22,873	\$8,000	\$40,000	\$57,000
		EXPENDITURE TOTALS	\$39,232	\$33,200	\$42,538	\$60,700