

RPC Local Contract Services

RPC – LOCAL CONTRACT SERVICES – 075-762

Provides technical and planning services to local agencies throughout East Central Illinois.

FINANCIAL

Fund 075 Dept 762			2018	2019	2019	2020
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$1,440 \$1,440	\$30,000 \$30,000	\$46,400 \$46,400	\$15,000 \$15,000
REVENUE TOTALS			\$1,440	\$30,000	\$46,400	\$15,000
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$20,536 \$20,536	\$20,000 \$20,000	\$15,000 \$15,000	\$8,000 \$8,000
522	15	GASOLINE & OIL	\$6	\$100	\$100	\$100
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$0 \$6	\$100 \$200	\$0 \$100	\$0 \$100
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$150	\$150	\$150
533	70	LEGAL NOTICES,ADVERTISING	\$107	\$150	\$150	\$150
533	84	BUSINESS MEALS/EXPENSES	\$129	\$200	\$200	\$200
533	85	PHOTOCOPY SERVICES	\$0	\$100	\$100	\$100
533	95	CONFERENCES & TRAINING SERVICES	\$0 \$236	\$150 \$750	\$150 \$750	\$150 \$750
EXPENDITURE TOTALS			\$20,778	\$20,950	\$15,850	\$8,850