

RPC Champaign Bristol Place Case Management

RPC – CHAMPAIGN BRISTOL PLACE CASE MGMT – 075-775

Project completed.

FINANCIAL

		Fund 075 Dept 775	2018 Actual	2019 Original	2019 Projected	2020 Budget
336	1	CHAMPAIGN CITY	\$4,489	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$4,489	\$0	\$0	\$0
		REVENUE TOTALS	\$4,489	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$2,748	\$0	\$0	\$0
		PERSONNEL	\$2,748	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$2	\$0	\$0	\$0
		COMMODITIES	\$2	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$2,750	\$0	\$0	\$0