

*RPC IDOT State Capital Grant*

***RPC – IDOT STATE CAPITAL GRANT – 075-782***

***State funding to support rural transit capital equipment.***

***FINANCIAL***

		<b>Fund 075    Dept 782</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
331	21	DOT-FTA-FRMLA GRT NON-URB	\$81,062	\$0	\$20,000	\$30,000
334	48	IDOT STATE CAPITAL GRANT	\$13,045	\$130,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$94,107	\$130,000	\$20,000	\$30,000
		<b>REVENUE TOTALS</b>	<b>\$94,107</b>	<b>\$130,000</b>	<b>\$20,000</b>	<b>\$30,000</b>
522	2	OFFICE SUPPLIES	\$644	\$0	\$0	\$0
		COMMODITIES	\$644	\$0	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$0	\$10,000	\$20,000	\$30,000
533	95	CONFERENCES & TRAINING	\$6,700	\$0	\$0	\$0
		SERVICES	\$6,700	\$10,000	\$20,000	\$30,000
544	33	OFFICE EQUIPMENT & FURNIS	\$84,710	\$120,000	\$0	\$0
		CAPITAL	\$84,710	\$120,000	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$92,054</b>	<b>\$130,000</b>	<b>\$20,000</b>	<b>\$30,000</b>