

RPC County Housing Rehabilitation Administration

**RPC – COUNTY HOUSING REHABILITATION ADMINISTRATION – 075-784**

*Administration of the housing rehabilitation loan fund which is targeted toward low-income residential housing projects.*

**FINANCIAL**

Fund 075 Dept 784			2018	2019	2019	2020
			Actual	Original	Projected	Budget
381	75	REIMB FRM RPC LOAN FND475	\$12,555	\$20,000	\$35,000	\$30,000
		INTERFUND REVENUE	\$12,555	\$20,000	\$35,000	\$30,000
		<b>REVENUE TOTALS</b>	<b>\$12,555</b>	<b>\$20,000</b>	<b>\$35,000</b>	<b>\$30,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$4,878	\$9,000	\$18,000	\$15,000
		PERSONNEL	\$4,878	\$9,000	\$18,000	\$15,000
533	1	AUDIT & ACCOUNTING SERVCS	\$2,974	\$0	\$0	\$0
533	3	ATTORNEY/LEGAL SERVICES	\$2,295	\$10,000	\$10,000	\$5,000
533	93	DUES AND LICENSES	\$0	\$300	\$300	\$500
		SERVICES	\$5,269	\$10,300	\$10,300	\$5,500
		<b>EXPENDITURE TOTALS</b>	<b>\$10,147</b>	<b>\$19,300</b>	<b>\$28,300</b>	<b>\$20,500</b>