

RPC Emergency Shelter - Families

RPC – EMERGENCY SHELTER – FAMILIES I – 075 – 787

United Way funding to support emergency shelter placement and case management services to low-income clients.

FINANCIAL

		Fund 075 Dept 787	2018 Actual	2019 Original	2019 Projected	2020 Budget
331	37	HOM SEC-EMRG FOOD/SHELTER	\$1,971	\$10,000	\$10,000	\$10,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$1,971	\$10,000	\$10,000	\$10,000
341	40	TECHNICAL SERVICE CONT.	\$25,000	\$55,000	\$55,000	\$55,000
		FEES AND FINES	\$25,000	\$55,000	\$55,000	\$55,000
		REVENUE TOTALS	\$26,971	\$65,000	\$65,000	\$65,000
511	3	REG. FULL-TIME EMPLOYEES	\$8,823	\$10,000	\$10,000	\$10,000
511	5	TEMP. SALARIES & WAGES	\$261	\$1,500	\$1,500	\$1,500
		PERSONNEL	\$9,084	\$11,500	\$11,500	\$11,500
522	1	STATIONERY & PRINTING	\$0	\$150	\$150	\$150
522	2	OFFICE SUPPLIES	\$227	\$500	\$500	\$500
522	14	CUSTODIAL SUPPLIES	\$225	\$500	\$500	\$500
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
522	28	LAUNDRY SUPPLIES	\$0	\$150	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$276	\$1,000	\$1,000	\$1,000
522	93	OPERATIONAL SUPPLIES	\$58	\$750	\$750	\$750
		COMMODITIES	\$786	\$3,200	\$3,200	\$3,200
533	7	PROFESSIONAL SERVICES	\$258	\$500	\$500	\$500
533	29	COMPUTER/INF TCH SERVICES	\$817	\$1,500	\$1,500	\$1,500
533	33	TELEPHONE SERVICE	\$668	\$700	\$700	\$700
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$500	\$500
533	45	NON-CNTY BLDG REPAIR-MNT	\$0	\$500	\$500	\$500
533	85	PHOTOCOPY SERVICES	\$6	\$0	\$0	\$0
533	91	LAUNDRY & CLEANING	\$40	\$350	\$350	\$350
533	92	CONTRIBUTIONS & GRANTS	\$432	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$100	\$250	\$250	\$250
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$46,000	\$46,000	\$46,000
		SERVICES	\$2,321	\$50,300	\$50,300	\$50,300
		EXPENDITURE TOTALS	\$12,191	\$65,000	\$65,000	\$65,000