

*RPC HUD Rapid Re-housing – Odd Years*

<b><i>RPC – HUD RAPID REHOUSING – 075 - 788 ODD YEARS</i></b>
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<b><i>Federal funding to rapidly re-house homeless individuals and families.</i></b>
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<b><i>FINANCIAL</i></b>
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		<b>Fund 075   Dept 788</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
331	88	HUD RAPID REHOUS/CC PROG	\$0	\$20,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$20,000	\$0	\$0
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$5,500	\$0	\$0
511	4	REG. PART-TIME EMPLOYEES	\$0	\$1,000	\$0	\$0
		PERSONNEL	\$0	\$6,500	\$0	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$12,500	\$0	\$0
		SERVICES	\$0	\$12,500	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>