

RPC – HUD CDBG Housing Rehabilitation - Rantoul

RPC – HUD CDBG HOUSING REHABILITATION RANTOUL - 075-790

Administration of Rantoul CDBG Home Rehabilitation Program to benefit low and moderate income residents.

FINANCIAL

		Fund 075 Dept 790	2018 Actual	2019 Original	2019 Projected	2020 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$2,360	\$12,000	\$12,000	\$12,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$2,360	\$12,000	\$12,000	\$12,000
		REVENUE TOTALS	\$2,360	\$12,000	\$12,000	\$12,000
511	3	REG. FULL-TIME EMPLOYEES	\$33	\$8,000	\$8,000	\$8,000
511	4	REG. PART-TIME EMPLOYEES	\$1,115	\$500	\$500	\$500
		PERSONNEL	\$1,148	\$8,500	\$8,500	\$8,500
522	2	OFFICE SUPPLIES	\$0	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
		COMMODITIES	\$0	\$450	\$450	\$450
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$500	\$500
533	85	PHOTOCOPY SERVICES	\$0	\$150	\$150	\$150
		SERVICES	\$0	\$650	\$650	\$650
		EXPENDITURE TOTALS	\$1,148	\$9,600	\$9,600	\$9,600