

RPC Emergency Food & Shelter Program – Odd Years

RPC –EMERGENCY FOOD AND SHELTER PROGRAM ODD YEARS - 075-791

Federal FEMA funds administered by United Way to provide food and rental assistance to low-income clients.

FINANCIAL

| | | Fund 075 Dept 791 | 2018 Actual | 2019 Original | 2019 Projected | 2020 Budget |
|-----|----|---------------------------------------|------------------------|--------------------------|---------------------------|------------------------|
| 331 | 37 | HOM SEC-EMRG FOOD/SHELTER | \$0 | \$15,000 | \$11,630 | \$5,000 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$0 | \$15,000 | \$11,630 | \$5,000 |
| | | REVENUE TOTALS | \$0 | \$15,000 | \$11,630 | \$5,000 |
| 534 | 38 | EMRGNCY SHELTER/UTILITIES | \$0 | \$13,000 | \$11,630 | \$5,000 |
| | | SERVICES | \$0 | \$13,000 | \$11,630 | \$5,000 |
| | | EXPENDITURE TOTALS | \$0 | \$13,000 | \$11,630 | \$5,000 |