

RPC – Centralized Intake for Homeless Even Years

RPC – CENTRALIZED INTAKE FOR HOMELESS - EVEN YRS 075-792

Federal HUD funds to coordinate entry processes designed to reach homeless households with the highest barriers to assistance. Includes screening, referral and identification of service needs to homeless or at risk of homelessness.

FINANCIAL

		Fund 075 Dept 792	2018 Actual	2019 Original	2019 Projected	2020 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$22,112	\$40,000	\$40,000	\$40,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$22,112	\$40,000	\$40,000	\$40,000
		REVENUE TOTALS	\$22,112	\$40,000	\$40,000	\$40,000
511	3	REG. FULL-TIME EMPLOYEES	\$8,817	\$30,000	\$30,000	\$30,000
511	5	TEMP. SALARIES & WAGES	\$1,689	\$5,000	\$5,000	\$5,000
		PERSONNEL	\$10,506	\$35,000	\$35,000	\$35,000
522	1	STATIONERY & PRINTING	\$47	\$0	\$0	\$0
		COMMODITIES	\$47	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$2,000	\$2,000	\$2,000
		SERVICES	\$0	\$2,000	\$2,000	\$2,000
		EXPENDITURE TOTALS	\$10,553	\$37,000	\$37,000	\$37,000