

*RPC – HUD Rapid Rehousing– Even Yrs*

***RPC –HUD RAPID REHOUSING - 075 794 – EVEN YEARS***

***Federal funding to rapidly re-house homeless individuals and families.***

***FINANCIAL***

		<b>Fund 075   Dept 794</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
331	88	HUD RAPID REHOUS/CC PROG	\$16,287	\$20,000	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$16,287	\$20,000	\$0	\$0
385	11	FROM CSBG DEPT	\$4,835	\$0	\$0	\$0
		INTERFUND REVENUE	\$4,835	\$0	\$0	\$0
		<b>REVENUE TOTALS</b>	<b>\$21,122</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$6,991	\$5,500	\$0	\$0
511	4	REG. PART-TIME EMPLOYEES	\$0	\$1,000	\$0	\$0
		PERSONNEL	\$6,991	\$6,500	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$30	\$0	\$0	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$7,194	\$12,500	\$0	\$0
		SERVICES	\$7,224	\$12,500	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$14,215</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>