

RPC Urbana Pedestrian Plan

URBANA PEDESTRIAN PLAN –075-795

Project completed.

FINANCIAL

Fund 075 Dept 795			2018	2019	2019	2020
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$5,126	\$0	\$0	\$0
		FEES AND FINES	\$5,126	\$0	\$0	\$0
		REVENUE TOTALS	\$5,126	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$10,236	\$0	\$0	\$0
		PERSONNEL	\$10,236	\$0	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$174	\$0	\$0	\$0
		SERVICES	\$174	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$10,410	\$0	\$0	\$0