

RPC Illinois Modeling Initiative

**RPC ILLINOIS MODELING INITIATIVE – 075-801**

*State funding to support continuation of the research and development of best practices in travel demand modeling, providing training and technical support, coordination of activities related to travel demand modeling with similar groups and the Illinois MPOs, dissemination of information to support the travel demand-modeling program in Illinois, and updating and enhancing the ILMUG website.*

**FINANCIAL**

Fund 075 Dept 801			2018	2019	2019	2020
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$0	\$84,569	\$84,569	\$84,569
334	52	IDOT-ST PLANNING & RESRCH	\$114,051	\$21,142	\$21,142	\$21,142
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$114,051	\$105,711	\$105,711	\$105,711
<b>REVENUE TOTALS</b>			<b>\$114,051</b>	<b>\$105,711</b>	<b>\$105,711</b>	<b>\$105,711</b>
511	3	REG. FULL-TIME EMPLOYEES	\$47,364	\$65,000	\$40,000	\$45,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$6,731 \$54,095	\$5,000 \$70,000	\$5,000 \$45,000	\$5,000 \$50,000
522	1	STATIONERY & PRINTING	\$0	\$0	\$150	\$150
522	2	OFFICE SUPPLIES	\$0	\$200	\$105	\$105
522	15	GASOLINE & OIL	\$31	\$250	\$210	\$210
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$210 \$241	\$0 \$450	\$135 \$600	\$135 \$600
533	7	PROFESSIONAL SERVICES	\$6,010	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,346	\$1,346	\$1,346
533	29	COMPUTER/INF TCH SERVICES	\$558	\$1,300	\$1,300	\$1,300
533	42	EQUIPMENT MAINTENANCE	\$3,000	\$37,500	\$20,000	\$20,000
533	95	CONFERENCES & TRAINING SERVICES	\$1,164 \$10,732	\$5,000 \$45,146	\$0 \$22,646	\$0 \$22,646
<b>EXPENDITURE TOTALS</b>			<b>\$65,068</b>	<b>\$115,596</b>	<b>\$68,246</b>	<b>\$73,246</b>