

RPC IDOT Rural Planning

RPC IDOT RURAL PLANNING –075-802

State funding for analysis of transportation safety data including 5 years of crash data. Project will identify key emphasis areas of the Champaign County Safety Plan and strategies to address emphasis areas.

FINANCIAL

Fund 075 Dept 802			2018	2019	2019	2020
			Actual	Original	Projected	Budget
334	49	IDOT-COMP REG PLAN-RURAL	\$23,657	\$8,974	\$7,316	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$23,657	\$8,974	\$7,316	\$0
REVENUE TOTALS			\$23,657	\$8,974	\$7,316	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$11,805	\$5,000	\$3,259	\$0
511	5	TEMP. SALARIES & WAGES	\$725	\$500	\$0	\$0
		PERSONNEL	\$12,530	\$5,500	\$3,259	\$0
522	1	STATIONERY & PRINTING	\$0	\$250	\$0	\$0
522	2	OFFICE SUPPLIES	\$0	\$250	\$0	\$0
522	15	GASOLINE & OIL	\$3	\$100	\$0	\$0
		COMMODITIES	\$3	\$600	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$10	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$61	\$150	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$143	\$0	\$143	\$0
533	95	CONFERENCES & TRAINING	\$160	\$250	\$0	\$0
		SERVICES	\$374	\$400	\$143	\$0
EXPENDITURE TOTALS			\$12,907	\$6,500	\$3,402	\$0