

*RPC – Housing Advocacy Services – Odd Years*

***RPC – HOUSING ADVOCACY SERVICES – ODD YEARS – 075-803***

*State funding provided for assistance in locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.*

***FINANCIAL***

		<b>Fund 075   Dept 803</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$12,989	\$35,000	\$32,000	\$33,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,989	\$35,000	\$32,000	\$33,000
385	11	FROM CSBG DEPT	\$0	\$10,000	\$6,000	\$6,000
		INTERFUND REVENUE	\$0	\$10,000	\$6,000	\$6,000
		<b>REVENUE TOTALS</b>	<b>\$12,989</b>	<b>\$45,000</b>	<b>\$38,000</b>	<b>\$39,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$6,667	\$22,000	\$23,000	\$24,000
511	5	TEMP. SALARIES & WAGES	\$2,554	\$3,000	\$5,000	\$4,000
		PERSONNEL	\$9,221	\$25,000	\$28,000	\$28,000
522	2	OFFICE SUPPLIES	\$0	\$150	\$0	\$200
522	15	GASOLINE & OIL	\$0	\$150	\$0	\$200
		COMMODITIES	\$0	\$300	\$0	\$400
533	12	JOB-REQUIRED TRAVEL EXP	\$1,341	\$4,000	\$2,500	\$2,500
533	85	PHOTOCOPY SERVICES	\$0	\$150	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$0	\$250	\$0	\$0
533	95	CONFERENCES & TRAINING	\$168	\$250	\$0	\$0
		SERVICES	\$1,509	\$4,650	\$2,500	\$2,500
		<b>EXPENDITURE TOTALS</b>	<b>\$10,730</b>	<b>\$29,950</b>	<b>\$30,500</b>	<b>\$30,900</b>