

RPC CSBG Special Projects

RPC – CSBG SPECIAL PROJECTS– 075-807

Funding to support the county summer youth employment program.

FINANCIAL

		Fund 075 Dept 807	2018 Actual	2019 Original	2019 Projected	2020 Budget
385	11	FROM CSBG DEPT	\$60,000	\$60,000	\$60,000	\$54,000
		INTERFUND REVENUE	\$60,000	\$60,000	\$60,000	\$54,000
		REVENUE TOTALS	\$60,000	\$60,000	\$60,000	\$54,000
511	3	REG. FULL-TIME EMPLOYEES	\$18,814	\$13,000	\$13,000	\$15,000
511	5	TEMP. SALARIES & WAGES	\$21,492	\$30,000	\$30,000	\$30,000
513	1	SOCIAL SECURITY-EMPLOYER	\$1,488	\$1,800	\$1,800	\$1,800
513	4	WORKERS' COMPENSATION INS	\$486	\$900	\$900	\$900
513	5	UNEMPLOYMENT INSURANCE	\$410	\$1,200	\$1,200	\$1,200
		PERSONNEL	\$42,690	\$46,900	\$46,900	\$48,900
522	2	OFFICE SUPPLIES	\$0	\$700	\$0	\$700
		COMMODITIES	\$0	\$700	\$0	\$700
		EXPENDITURE TOTALS	\$42,690	\$47,600	\$46,900	\$49,600