

RPC IDOT Sustainable Neighborhoods

**RPC IDOT Sustainable Neighborhoods –075-808**

*State grant to integrate several transportation models into a Sustainable Neighborhood Toolkit to allow planners to evaluate neighborhood-level impacts on mobility, accessibility, and health. Final phase of this project will result in an interactive website, Sustainable Neighborhoods Online Explorer.*

**FINANCIAL**

Fund 075 Dept 808			2018	2019	2019	2020
			Actual	Original	Projected	Budget
331	18	DOT-FTA-METROPOL PLANNING	\$78,187	\$87,316	\$92,547	\$4,000
334	52	IDOT-ST PLANNING & RESRCH	\$19,547	\$21,829	\$23,136	\$1,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$97,734	\$109,145	\$115,683	\$5,000
<b>REVENUE TOTALS</b>			<b>\$97,734</b>	<b>\$109,145</b>	<b>\$115,683</b>	<b>\$5,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$51,814	\$95,000	\$60,000	\$4,000
511	5	TEMP. SALARIES & WAGES	\$1,973	\$7,250	\$17,500	\$1,500
		PERSONNEL	\$53,787	\$102,250	\$77,500	\$5,500
522	2	OFFICE SUPPLIES	\$0	\$400	\$300	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$250	\$250	\$50
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,000	\$1,500	\$250
		COMMODITIES	\$0	\$1,800	\$2,200	\$400
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$50	\$50
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$200	\$190	\$0
533	29	COMPUTER/INF TCH SERVICES	\$95	\$0	\$1,400	\$0
533	42	EQUIPMENT MAINTENANCE	\$0	\$1,000	\$1,000	\$200
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$500	\$300	\$0
		SERVICES	\$95	\$1,700	\$2,940	\$250
<b>EXPENDITURE TOTALS</b>			<b>\$53,882</b>	<b>\$105,750</b>	<b>\$82,640</b>	<b>\$6,150</b>