

RPC Rantoul Transportation Plan

RPC – RANTOUL TRANSPORTATION PLAN – 075-810

Local funding to engage public involvement and prepare a transportation plan for the Village of Rantoul.

FINANCIAL

Fund 075 Dept 810			2018 Actual	2019 Original	2019 Projected	2020 Budget
331	18	DOT-FTA-METROPOL PLANNING	\$18,472	\$25,000	\$18,400	\$3,548
334	52	IDOT-ST PLANNING & RESRCH	\$4,618	\$5,000	\$4,600	\$887
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$23,090	\$30,000	\$23,000	\$4,435
REVENUE TOTALS			\$23,090	\$30,000	\$23,000	\$4,435
511	3	REG. FULL-TIME EMPLOYEES	\$2,468	\$17,500	\$15,000	\$4,000
511	5	TEMP. SALARIES & WAGES	\$10,426	\$5,000	\$2,000	\$0
		PERSONNEL	\$12,894	\$22,500	\$17,000	\$4,000
522	1	STATIONERY & PRINTING	\$0	\$500	\$500	\$100
522	2	OFFICE SUPPLIES	\$0	\$500	\$500	\$100
522	15	GASOLINE & OIL	\$203	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$318	\$750	\$750	\$0
		COMMODITIES	\$521	\$1,750	\$1,750	\$200
533	7	PROFESSIONAL SERVICES	\$10	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$470	\$0	\$150	\$0
		SERVICES	\$480	\$500	\$150	\$0
EXPENDITURE TOTALS			\$13,895	\$24,750	\$18,900	\$4,200