

*RPC CARE4U Summer Youth Program*

***RPC – CARE4U SUMMER YOUTH EMPLOYMENT PROGRAM – 075-811***

***Funding to support human resource and payroll processing for area students participating in the CARE4U program.***

***FINANCIAL***

		<b>Fund 075    Dept 811</b>	<b>2018 Actual</b>	<b>2019 Original</b>	<b>2019 Projected</b>	<b>2020 Budget</b>
331	27	HHS-HEALTHY MARRIAGE GRNT	\$45,995	\$25,000	\$40,000	\$40,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$45,995	\$25,000	\$40,000	\$40,000
341	40	TECHNICAL SERVICE CONT.	\$2,430	\$17,000	\$10,000	\$10,000
		FEES AND FINES	\$2,430	\$17,000	\$10,000	\$10,000
		<b>REVENUE TOTALS</b>	<b>\$48,425</b>	<b>\$42,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$3,567	\$5,000	\$5,000	\$5,000
511	5	TEMP. SALARIES & WAGES	\$37,138	\$31,000	\$38,000	\$38,000
513	1	SOCIAL SECURITY-EMPLOYER	\$2,838	\$1,500	\$2,907	\$2,907
513	4	WORKERS' COMPENSATION INS	\$516	\$1,000	\$700	\$700
513	5	UNEMPLOYMENT INSURANCE	\$702	\$1,500	\$800	\$800
		PERSONNEL	\$44,761	\$40,000	\$47,407	\$47,407
		<b>EXPENDITURE TOTALS</b>	<b>\$44,761</b>	<b>\$40,000</b>	<b>\$47,407</b>	<b>\$47,407</b>