

*RPC Juvenile System Diversion Services Even Years*

**RPC – JUVENILE SYSTEM DIVERSION SERVICES - EVEN YEARS – 075-812**

*Funding to support individuals and families in Rantoul who have had Crisis Intervention Team (CIT) or domestic offense police contact.*

**FINANCIAL**

Fund 075 Dept 812			2018	2019	2019	2020
			Actual	Original	Projected	Budget
336	13	CHAMP COUNTY MENT HLTH BD	\$31,381	\$32,537	\$37,654	\$37,654
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$31,381	\$32,537	\$37,654	\$37,654
385	11	FROM CSBG DEPT	\$14,450	\$9,634	\$3,000	\$2,500
		INTERFUND REVENUE	\$14,450	\$9,634	\$3,000	\$2,500
<b>REVENUE TOTALS</b>			<b>\$45,831</b>	<b>\$42,171</b>	<b>\$40,654</b>	<b>\$40,154</b>
511	3	REG. FULL-TIME EMPLOYEES	\$26,360	\$35,000	\$36,500	\$37,000
		PERSONNEL	\$26,360	\$35,000	\$36,500	\$37,000
522	1	STATIONERY & PRINTING	\$69	\$0	\$0	\$0
		COMMODITIES	\$69	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$400	\$500
533	29	COMPUTER/INF TCH SERVICES	\$277	\$0	\$0	\$0
533	33	TELEPHONE SERVICE	\$126	\$1,500	\$1,200	\$1,200
534	44	STIPEND	\$210	\$500	\$400	\$400
		SERVICES	\$613	\$2,500	\$2,000	\$2,100
<b>EXPENDITURE TOTALS</b>			<b>\$27,042</b>	<b>\$37,500</b>	<b>\$38,500</b>	<b>\$39,100</b>