

RPC CSBG Special Projects

RPC – CSBG SPECIAL PROJECTS– 075-815

Funding to support selected participants in the No Limits program aimed at fostering self-sufficiency through the establishment of individual development accounts.

FINANCIAL

Fund 075 Dept 815			2018 Actual	2019 Original	2019 Projected	2020 Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$17,682 \$17,682	\$10,000 \$10,000	\$15,000 \$15,000	\$11,250 \$11,250
REVENUE TOTALS			\$17,682	\$10,000	\$15,000	\$11,250
511	3	REG. FULL-TIME EMPLOYEES	\$6,069	\$7,000	\$8,000	\$6,000
511	4	REG. PART-TIME EMPLOYEES PERSONNEL	\$385 \$6,454	\$0 \$7,000	\$0 \$8,000	\$0 \$6,000
522	15	GASOLINE & OIL	\$3	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$428 \$431	\$0 \$0	\$0 \$0	\$0 \$0
533	55	WEATHERIZATION HLTH/SAFTY	\$67	\$150	\$0	\$250
533	85	PHOTOCOPY SERVICES	\$15	\$0	\$0	\$0
534	30	WEATHERIZATION LABOR	\$90	\$0	\$1,500	\$1,000
534	31	ENERGY ASSISTANCE	\$0	\$0	\$1,500	\$1,500
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$0	\$2,000	\$1,500
534	94	WEATHERIZATION MATERIALS SERVICES	\$120 \$292	\$0 \$150	\$2,000 \$7,000	\$1,000 \$5,250
EXPENDITURE TOTALS			\$7,177	\$7,150	\$15,000	\$11,250