

RPC Housing Advocacy Services Even Years

RPC – HOUSING ADVOCACY SERVICES – EVEN YEARS – 075-817

State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

		Fund 075 Dept 817	2018 Actual	2019 Original	2019 Projected	2020 Budget
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$23,338	\$35,000	\$30,000	\$33,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$23,338	\$35,000	\$30,000	\$33,000
385	11	FROM CSBG DEPT	\$0	\$10,000	\$6,000	\$6,000
		INTERFUND REVENUE	\$0	\$10,000	\$6,000	\$6,000
		REVENUE TOTALS	\$23,338	\$45,000	\$36,000	\$39,000
511	3	REG. FULL-TIME EMPLOYEES	\$6,175	\$22,000	\$20,000	\$23,500
511	5	TEMP. SALARIES & WAGES	\$2,165	\$3,000	\$2,000	\$0
		PERSONNEL	\$8,340	\$25,000	\$22,000	\$23,500
522	2	OFFICE SUPPLIES	\$0	\$150	\$0	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$0	\$150
522	15	GASOLINE & OIL	\$0	\$150	\$0	\$150
		COMMODITIES	\$0	\$450	\$0	\$450
533	12	JOB-REQUIRED TRAVEL EXP	\$1,734	\$4,000	\$500	\$400
533	29	COMPUTER/INF TCH SERVICES	\$0	\$3,000	\$2,000	\$1,000
533	85	PHOTOCOPY SERVICES	\$0	\$250	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$0	\$250	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$2,000	\$0	\$0
		SERVICES	\$1,734	\$9,500	\$2,500	\$1,400
		EXPENDITURE TOTALS	\$10,074	\$34,950	\$24,500	\$25,350