

RPC Emergency Solutions Odd Years

RPC – EMERGENCY SOLUTIONS ODD YRS – 075-820

Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.

FINANCIAL

		Fund 075 Dept 820	2018 Actual	2019 Original	2019 Projected	2020 Budget
331	36	HUD-EMERGNCY SHELTER GRNT	\$0	\$35,000	\$60,000	\$59,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$35,000	\$60,000	\$59,000
		REVENUE TOTALS	\$0	\$35,000	\$60,000	\$59,000
511	3	REG. FULL-TIME EMPLOYEES	\$11,277	\$20,000	\$24,000	\$20,000
		PERSONNEL	\$11,277	\$20,000	\$24,000	\$20,000
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$0	\$5,000
534	38	EMRGNCY SHELTER/UTILITIES	\$6,025	\$10,000	\$35,000	\$30,000
		SERVICES	\$6,025	\$10,000	\$35,000	\$35,000
		EXPENDITURE TOTALS	\$17,302	\$30,000	\$59,000	\$55,000