

RPC Emergency Solutions Even Years

RPC – EMERGENCY SOLUTIONS EVEN YRS – 075-822

Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.

FINANCIAL

Fund 075 Dept 822			2018	2019	2019	2020
			Actual	Original	Projected	Budget
331	36	HUD-EMERGNCY SHELTER GRNT	\$50,854	\$35,000	\$58,000	\$58,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$50,854	\$35,000	\$58,000	\$58,000
REVENUE TOTALS			\$50,854	\$35,000	\$58,000	\$58,000
511	3	REG. FULL-TIME EMPLOYEES	\$12,368	\$20,000	\$30,000	\$30,000
		PERSONNEL	\$12,368	\$20,000	\$30,000	\$30,000
522	93	OPERATIONAL SUPPLIES	\$591	\$100	\$0	\$0
		COMMODITIES	\$591	\$100	\$0	\$0
533	45	NON-CNTY BLDG REPAIR-MNT	\$26	\$0	\$5,000	\$5,000
534	38	EMRGNCY SHELTER/UTILITIES	\$4,405	\$12,000	\$24,000	\$24,000
534	59	JANITORIAL SERVICES	\$700	\$0	\$0	\$0
		SERVICES	\$5,131	\$12,000	\$29,000	\$29,000
EXPENDITURE TOTALS			\$18,090	\$32,100	\$59,000	\$59,000