

RPC – HUD Continuum of Care Planning Odd Years

RPC – CONTINUUM OF CARE PLANNING ODD YEARS – 075-826

Support Continuum of Care planning, coordination, and project evaluation activities.

FINANCIAL

		Fund 075 Dept 826	2018 Actual	2019 Original	2019 Projected	2020 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$10,555	\$20,654	\$20,654	\$20,654
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$10,555	\$20,654	\$20,654	\$20,654
		REVENUE TOTALS	\$10,555	\$20,654	\$20,654	\$20,654
511	3	REG. FULL-TIME EMPLOYEES	\$5,728	\$6,500	\$6,500	\$6,500
		PERSONNEL	\$5,728	\$6,500	\$6,500	\$6,500
533	92	CONTRIBUTIONS & GRANTS	\$0	\$10,500	\$10,400	\$10,400
533	93	DUES AND LICENSES	\$0	\$0	\$100	\$100
		SERVICES	\$0	\$10,500	\$10,500	\$10,500
		EXPENDITURE TOTALS	\$5,728	\$17,000	\$17,000	\$17,000