

RPC – Summer Energy Internship Program

**RPC –SUMMER ENERGY INTERNSHIP PROGRAM – 075-833**

*Energy-focused summer internship program*

**FINANCIAL**

Fund 075 Dept 833			2018	2019	2019	2020
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$11,611	\$30,000	\$15,000	\$15,000
		FEES AND FINES	\$11,611	\$30,000	\$15,000	\$15,000
<b>REVENUE TOTALS</b>			<b>\$11,611</b>	<b>\$30,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$315	\$2,000	\$1,000	\$1,000
511	5	TEMP. SALARIES & WAGES	\$9,936	\$23,500	\$10,000	\$10,000
513	1	SOCIAL SECURITY-EMPLOYER	\$760	\$2,000	\$765	\$765
513	4	WORKERS' COMPENSATION INS	\$59	\$1,000	\$150	\$150
513	5	UNEMPLOYMENT INSURANCE	\$151	\$1,000	\$250	\$250
		PERSONNEL	\$11,221	\$29,500	\$12,165	\$12,165
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$0	\$0
533	95	CONFERENCES & TRAINING	\$100	\$0	\$0	\$0
		SERVICES	\$100	\$500	\$0	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$11,321</b>	<b>\$30,000</b>	<b>\$12,165</b>	<b>\$12,165</b>